

**DUNMORE SCHOOL DISTRICT**

**REGULAR MEETING  
APRIL 20, 2022**

The Regular Monthly Meeting of the Dunmore Board of School Directors was held **Wednesday, April 20, 2022, at 6:00pm** in the High School Cafeteria. The Work Session was also held **Wednesday, April 20, 2022, at 5:00pm** in the Board Room. Mr. Muracco presided.

**I. ROLL CALL OF DIRECTORS**

MR. BUTLER	PRESENT
MR. COLEMAN	NOT PRESENT
MR. HALLINAN	PRESENT
MR. HUNT	NOT PRESENT
MR. KRANICK	PRESENT
MS. LIBASSI	PRESENT
MS. MCDONOUGH	PRESENT
MR. MCHALE	PRESENT
MR. MURACCO	PRESENT

**ALSO PRESENT:** Mr. Marichak, Mrs. Lopatka, Atty. Matthew Dempsey – Absent

\*\*\* **PUBLIC DISCUSSION** – Tina Portanova and Nicole Welk both of Dunmore expressed Cheerleading issues.

**II. APPROVED MINUTES**

Motion by Mr. Hallinan seconded by Mr. McHale to approve the MINUTES of the Regular Meeting of March 17, 2022.  
**ALL PRESENT WERE IN FAVOR**

**III. COMMUNICATIONS**

**A.** Motion by Mr. Kranick seconded by Mr. Butler that permission be granted to the Following for the use of District facilities/equipment:

1. Use of DHS Gym and Café for Cheer Clinic on 6/16/22 and 6/17/22 9:00 am to 1:00 pm and 6/18/22 9:00 am to 11:00 am.
2. Track Officials Meetings 4/4, 4/11, 4/25 and 5/2/2022 DHS Café.
3. Dunmore Jr. Bucks to use football facilities for the 2022 Season 8/14/22 to 11/30/22.
4. Volleyball team use of DHS Gym 8/20/22 8:00am to 5:00pm and 8/27/22 8:00am to 5:00pm for tournaments.
5. Volleyball team use of DHS Gym on Monday nights from 6:00pm to 8:00pm starting 6/6/22 to 8/8/22.
6. Spanish Club annual 5K Race 5/7/22 use of DHS track.

The use of District facilities is subject to the conditions established by the Dunmore School District and may not conflict with any regularly scheduled activity.  
**ALL PRESENT WERE IN FAVOR**

**IV. PERSONNEL**

- A. Motion by Mr. Butler seconded by Mr. Hallinan to accept the Personnel Reports.  
ALL PRESENT WERE IN FAVOR
- B. Motion by Mr. McHale seconded by Mr. Butler to accept resignation from Maura Reilly, Assistant Basketball Cheer Coach effective immediately.  
ALL PRESENT WERE IN FAVOR
- C. Motion by Mr. McHale seconded by Mr. Kranick to accept resignation from John Bennett, Technology Coordinator effective at the end of the School Year.  
ALL PRESENT WERE IN FAVOR
- D. Motion by Mr. Krancik seconded by Ms. Libassi to appoint Jill Schulte, Instructional Aide, effective date August 29, 2022. Terms are defined in the Agreement with the Dunmore Educational Support Personnel Association.  
ALL PRESENT WERE IN FAVOR
- E. Motion by Mr. Hallinan seconded by Ms. Libassi to appoint Ashley Sunseri, Instructional Aide, effective date August 29, 2022. Terms are defined in the Agreement with the Dunmore Educational Support Personnel Association.  
ALL PRESENT WERE IN FAVOR
- F. Motion by Mr. Butler seconded by Ms. McDonough to appoint Audrey Williams, Spanish/French teacher effective date August 29, 2022. Terms are defined in the Agreement with the Dunmore Federation of Teachers.  
ALL PRESENT WERE IN FAVOR
- G. Motion by Mr. McHale seconded by Mr. Kranick to appoint Patty Mataloni, Senior Project Coordinator for the 2022-2023 School Year. Terms are defined in the Agreement with the Dunmore Federation of Teachers.  
ALL PRESENT WERE IN FAVOR
- H. Motion by Mr. Kranick seconded by Mr. Butler to appoint Molly McCafferty, Assistant Basketball Cheer Coach effective immediately. Terms are defined in the Agreement with the Dunmore Federation of Teachers.  
ALL PRESENT WERE IN FAVOR
- I. Motion by Mr. Butler seconded by Ms. McDonough to appoint Diane Pegula, True Colors Club Moderator effective immediately. Terms are defined in the Agreement With the Dunmore Federation of Teachers.  
ALL PRESENT WERE IN FAVOR
- J. Motion by Mr. Kranick seconded by Ms. Libassi to appoint Joe Baltrusaitis, Volunteer Jr. High and Varsity Track Coach.  
ALL PRESENT WERE IN FAVOR
- K. Motion by Mr. McHale seconded by Mr. Butler to appoint Paul Ross, Volunteer Girls Softball Coach.  
ALL PRESENT WERE IN FAVOR
- L. Motion by Mr. Butler seconded by Ms. McDonough to appoint David Rebar, Volunteer Football Coach.  
ALL PRESENT WERE IN FAVOR
- M. Motion by Mr. Kranick seconded by Mr. McHale to appoint Al Karaffa, Volunteer Football Coach pending Clearances.  
ALL PRESENT WERE IN FAVOR
- N. Motion by Mr. Butler seconded by Ms. Libassi to appoint Molly McCafferty, Volunteer Volleyball Coach.  
ALL PRESENT WERE IN FAVOR

# CAREER TECHNOLOGY CENTER *of Lackawanna County*

PROPOSED BUDGET  
2022-2023  
GENERAL OPERATING FUND

## Budget Summary Notes-2022-2023

- The increase (decrease) in district payments is primarily driven by the rebalancing of district responsibility reflected in the four-year average ADM. The past three years district payments had remained frozen at the 2019 level due to pandemic budget concerns.
- Health Insurance Rates projected to rise 7.00% which is in accordance with NEIU Health Care Consortium projected increase.
- Consumables budgets for programs were increased significantly to reflect growing impact of inflation and supply chain issues.
- Gas and Electric utilities have increased significantly due to market conditions.
- \$120K of 2020-2021 excess revenue was transferred to the 2022-2023 budget to offset district increases (\$150K last year).
- ADM figures are as of 01/01/2022.

# CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY PROPOSED BUDGET

2022-2023

## SUMMARY OF REVENUE AND EXPENDITURES

ACCT #	DESCRIPTION	2021-2022 BUDGET	2022-2023 BUDGET
REVENUE			
6000	Revenue From Local Sources	\$544,636	\$654,270
7000	Revenue From State Sources	1,709,568	1,877,398
8000	Revenue From Federal Sources	1,135,000	1,008,763
9000	Other Financing Sources	4,657,185	4,714,910
	TOTAL REVENUE	<u>\$8,046,389</u>	<u>\$8,255,341</u>

### EXPENDITURES

1210	Career Ed. Programs - Service Occ.	151,427	155,425
1330	Career Ed. Programs - Health Occ.	230,030	195,361
1340	Career Ed. Programs - Home Econ.	353,586	365,862
1370	Career Ed. Programs - Technical	464,396	480,509
1380	Career Ed. Programs - Trade & Ind.	2,334,360	2,550,598
1390	Career Ed. Programs - Co-Op Ed.	112,113	115,350
1610	Continuing Education Programs	160,384	155,004
1612	Continuing Education - LPN	985,039	887,852
2120	Support Services - Pupil Pers.	341,629	354,211
2220	Support Services - Instructional Support	315,368	321,512
2310	Support Services - Board Related	25,000	25,000
2350	Support Services - Legal	40,000	40,000
2360	Support Services - Of. of Director	337,917	305,473
2370	Support Services - Advertising	7,000	7,000
2380	Support Services - Of. of Principal	442,681	464,383
2440	Support Services - Pupil Health	82,620	84,642
2500	Support Services - Business Office	394,512	357,057
2600	Support Services - Maintenance	1,150,875	1,280,056
2900	Expenses Not Classified Elsewhere	117,450	110,046
	TOTAL EXPENDITURES	<u>\$ 8,046,387</u>	<u>\$ 8,255,341</u>

Budget Percentage Increase	2.53%
District Payment % Increase	2.00%

**CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY**  
**PROPOSED BUDGET**  
**2022-2023**  
**CALCULATION OF AVERAGE ADM**

District	25.00%		25.00%		25.00%		25.00%		TOTAL WGT. ADM
	2021-2022 ADM (1/15)	WGT. ADM	2020-2021 ADM	WGT. ADM	2019-2020 ADM	WGT. ADM	2018-2019 ADM	WGT. ADM	
Carbondale Area	35,310	8.828	40,200	10.050	60,220	15.055	56,833	14.208	48,141
Dunmore	44,470	11.118	46,780	11.695	40,080	10.020	29,770	7.443	40,275
Forest City Regional	38,770	9.693	41,670	10.418	49,440	12.360	45,550	11.388	43,858
Lakeland	64,830	16.208	55,610	13.903	56,510	14.128	54,860	13.715	57,953
Mid Valley	60,330	15.083	54,830	13.708	71,370	17.843	64,344	16.086	62,719
North Pocono	80,300	20.075	65,530	16.383	94,590	23.648	82,833	20.708	80,813
Seranton City	269,250	67.313	287,080	71.770	248,730	62.183	223,330	55.833	257,098
Valley View	69,720	17.430	70,350	17.588	64,930	16.233	37,010	9.253	60,503
	662,980	165.745	662,050	165.513	685,870	171.468	594,530	148.633	651,358

**Payment Method:**

Current operating expenditures shall be allocated to and paid by each of the participating School Districts based upon the district average of the last 4 years of ADM as compared to the total 4 year average of ADM's of all participating school districts. The 4 years will begin with the year immediately prior to the ensuing budget year, and backwards 3 years beyond that year. The ADM's of the year immediately prior will be based upon estimated ADM's as of March 1 of that year, and the other 3 years will be based upon audited ADM's. No adjustments will be made to the payments of the districts once the budget is approved, and the amount calculated will be the maximum payment each district will make for that budget year. The net per pupil cost for Non Member districts will be based on the average ADM's as calculated by this formula utilizing the actual ADM's of the Non Participating district.

**CAREER TECHNOLOGY CENTER OF LACKAWANNA COUNTY**  
**PROPOSED BUDGET**  
**2022-2023**  
**DISTRICT BUDGETARY GUIDE**

DISTRICT	2021-2022 BUDGETED AMOUNTS				2022-2023 PROPOSED				INCREASE (DECREASE)
	GROSS PAYMENT	LESS: SUBSIDY	NET PAYMENT	AVG. ADM	GROSS PAYMENT	LESS: SUBSIDY	NET PAYMENT	AVG. ADM	
Carbondale	\$ 417,371	\$ 81,299	\$ 333,072	55	\$ 382,918	\$ 73,799	\$ 309,119	48	\$ (23,953)
Dunmore	306,131	54,465	251,666	40	320,353	44,297	276,056	40	24,390
Forest City	381,080	45,235	335,845	47	348,849	53,508	295,341	44	(40,504)
Lakeland	425,951	54,927	371,024	56	460,963	56,292	404,671	58	33,647
Mid Valley	447,155	50,779	396,376	65	498,872	65,569	433,303	63	36,927
N. Pocono	679,026	78,509	600,517	86	642,801	100,025	542,776	81	(57,741)
Scranton	1,921,096	285,230	1,635,866	247	2,044,992	314,604	1,730,388	257	94,522
V. View	451,249	42,801	408,448	58	481,245	53,428	427,817	61	19,369
TOTALS	\$ 5,029,059	\$ 696,245	\$ 4,332,814	654	\$ 5,180,992	\$ 761,522	\$ 4,419,470	651	\$ 86,656
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**RESOLUTION  
CAREER TECHNOLOGY CENTER  
of Lackawanna County**

**2022-2023 BUDGET**

At a meeting on April 20, 2022 by a vote of 6 to 0 with  
1 abstaining and 2 absent, as recorded in the minutes, the members of the Board  
of Directors of the Dunmore School District, a member of the CTC of Lackawanna County  
program, approved ✓ or disapproved \_\_\_\_\_ the Budget of the Career Technology  
Center of Lackawanna County for the fiscal year of July 1, 2022 to June 30, 2023.

  
\_\_\_\_\_  
Board President

  
\_\_\_\_\_  
Board Secretary

SEAL

This form is to be filed as follows:

Administrative Office  
CTC of Lackawanna County  
3201 Rockwell Avenue  
Scranton, PA 18508-1491

DISTRICT COPY



- O. Motion by Mr. McHale seconded by Mr. Hallinan to appoint Noah Barton, Jr. High CO-ED Soccer Coach pending Clearances, For Job description and employment Terms, please inquire to the Office of the Superintendent.  
ALL PRESENT WERE IN FAVOR

V. EDUCATION

- A. Motion by Ms. Libassi seconded by Ms. McDonough to approve Summer Program For Jr/Sr. High School beginning June 20, 2022 to July 21, 2022, and June 20, 2022, to July 14, 2022 for the Dunmore Elementary Center.  
ALL PRESENT WERE IN FAVOR
- B. Motion by Mr. Butler seconded by Mr. McHale to approve ESY Summer Program July 5, 2022 to July 28, 2022 in the Jr/Sr. High School.  
ALL PRESENT WERE IN FAVOR
- C. Motion by Mr. Hallinan seconded by Mr. Kranick to approve the YMCA Summer Program from June 20, 2022 to July 28, 2022.  
ALL PRESENT WERE IN FAVOR

VI. FINANCE

- A. Motion by Mr. Butler seconded by Mr. McHale to approve the following payrolls:  
3/18/22 & 4/1/22;

3/18/22	\$404,387.46
4/1/22	<u>\$401,045.01</u>
	\$805,438.47

- ALL PRESENT WERE IN FAVOR
- B. Motion by Mr. Hallinan seconded by Mr. Butler to accept the Treasurer's Report for the month(s) of MARCH 2022.  
ALL PRESENT WERE IN FAVOR
- C. Motion by Mr. McHale seconded by Mr. Kranick to accept the Career Technology Center's 2022-2023 Budget. The net obligation of the Dunmore School District is \$276,056.00. ( See attached)  
6 IN FAVOR  
1 ABSTAINED
- D. Motion by Mr. McHale seconded by Mr. Kranick to approve Payment for LIST OF BILLS: \$440,530.72.  
ALL PRESENT WERE IN FAVOR
- E. Motion by Mr. Hallinan seconded by Mr. McHale to accept Activities Reports for month(s) of MARCH 2022.  
ALL PRESENT WERE IN FAVOR
- F. Motion by Ms. Kranick seconded by Ms. Libassi to Wage Tax-Collector's Reports For month (s) of MARCH 2022.  
ALL PRESENT WERE IN FAVOR
- G. Motion by Mr. McHale seconded by Ms. McDonough to approve Accounting Software from CSIU at a cost of \$4.23 per student for Fund Accounting; \$4.89 per Student for Payroll and \$2.25 per Student for Personnel for the 2022-2023 School Year.  
ALL PRESENT WERE IN FAVOR
- H. Motion by Mr. Butler seconded by Ms. McDonough to approve a one (1) year Contract with Nutrition Inc. This is a continuation of our current long - term deal with Nutrition Inc. It is required by PDE on a yearly basis. The guarantee is for a loss No greater than \$110,791.06.  
ALL PRESENT WERE IN FAVOR
- I. Motion by Ms. Libassi seconded by Ms. McDonough to approve JMSI for Air Quality And Water testing at a cost of \$1980 and \$1150 respectively.  
ALL PRESENT WERE IN FAVOR

APRIL SUPERINTENDENT'S NOTES 4/20/22

- I would like to recognize and congratulate Chloe Ondek for winning this year's Bridge Building Contest.
  - It was held at North Pocono High School
  - Chloe's bridge held 1,019 times more than its own weight.
  - She will advance to the International Competition to be held on May 7<sup>th</sup> at North Pocono High School.
  - I would like to thank Mr. Rennekamp and Mr. Farris for this guidance in this competition.
- I would like to recognize and congratulate Allison McNeff for being selected to the Times-Tribune's 2022 Scholastic Superstar Team. This is a great honor for Allison and our School District.
  - There were over 70 nominations for only 25 spots – the judges are all college administrators
  - Allison will be honored at a ceremony on May 12 by the Times.
- I would like to recognize and congratulate the Yearbook Editors and Mr. Lucas for a very successful "Seniors vs. Faculty" Basketball game.
  - Our gym was filled to capacity and we saw some very competitive members of our faculty.
    - A record amount of money was raised which will all go towards the cost of the 2022 yearbook.
- I would like to recognize and congratulate the 2022 Scholastic Quiz Team
- Team members are: Captain Ally McNeff, Liam Stern, Jessica Trauger, Kevin Walsh And Cadie Lewis.
  - The competition was held at NEIU 19 and sponsored by WVIA.
  - They won their first two matches before losing to the eventual champion Wallenpaupack.
    - The team ended up 7 out of 21 teams.
    - Thanks to Mr. William O'Malley for his work with this group.
- I would like to recognize and congratulate Tyara Mislán who placed second in the Web Page Design category of the PA Media and Design competition!
  - Tyara is a 9<sup>th</sup> grade student in our Computer Club.
    - Thank you to Mrs. Telnock who moderates the club.
  - This contest is hosted and judged by NEIU 19
  - Her project, "Crimson Company," documents the history and past and current theatrical productions of our very own Dunmore High School Crimson Company through a Web site of her own creation.
    - Here is her Web site: <https://sites.google.com/dunmorestudents.net/crimson-company/home>

VII. NEW BUSINESS

VIII. PRESIDENT'S REPORT

Mr. Muracco congratulated Mr. Hallinan on his retirement.

IX. SUPERINTENDENT'S REPORT – See Attached.

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ACCEPTANCE OF REPORTS

Motion by Mr. Hallinan seconded by Mr. McHale to accept the Superintendent's Report and make it part of the MINUTES.

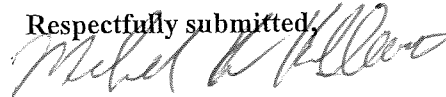
ALL PRESENT WERE IN FAVOR

X. ADJOURNMENT

Motion by Mr. Kranick seconded by Mr. McHale to adjourn to meet in Regular Session or at the call of the CHAIR.

ALL PRESENT WERE IN FAVOR

Respectfully submitted,



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Michael Hallinan

Temporary Board Secretary

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